


Item Number: 7	
Name of Presenter: Victoria Pilkington	
Meeting of the Governing Body 2 June 2016	 Vale of York Clinical Commissioning Group
Building The Right Support Across York and North Yorkshire: A Local Plan to Develop Community Services and Reduce In-Patient Facilities for People with a Learning Disability and/or Autism who display behaviour that challenges, including those with a Mental Health Condition	
Purpose of Report For Decision	
Rationale	
<ul style="list-style-type: none"> • To inform the Governing Body of the local planning that is underway to deliver the above three year programme between 2016 and 2019; a local response to the national NHS England (NHSE) plan • To receive any Governing Body feedback and comments on the local draft plan • To gain Governing Body support of the plan's visionary principles, underlying ethos and main objectives during development phase to allow members' comments to be considered and incorporated into the final version • To raise awareness of the challenges and risks associated with delivering the programme • To advise the Governing Body of NHSE requirements and timeline with respect to publishing a final local plan by 24 June that meets local governance arrangements and approval processes • To determine the process for achieving Governing Body approval outside of formal meeting schedule 	
Strategic Priority Links	
<input type="checkbox"/> Primary Care/ Integrated Care <input type="checkbox"/> Planned Care/ Cancer <input type="checkbox"/> Urgent Care <input type="checkbox"/> Prescribing <input type="checkbox"/> Effective Organisation <input checked="" type="checkbox"/> Financial Sustainability <input checked="" type="checkbox"/> Mental Health/Vulnerable People	
Local Authority Area	
<input checked="" type="checkbox"/> CCG Footprint <input type="checkbox"/> East Riding of Yorkshire Council <input checked="" type="checkbox"/> City of York Council <input checked="" type="checkbox"/> North Yorkshire County Council	

Impacts/ Key Risks

- Financial
- Legal
- Primary Care
- Equalities

Please see attached paper for further information regarding risks and implications about delivering this local plan and also note that these are being explored and examined in more detail by Senior Commissioners at the next Transforming Care Partnership meeting on 10 June.

Recommendations

The NHS Vale of York CCG Governing Body is asked to:

- Support the plan's visionary principles, underlying ethos and main objectives during development phase to allow members' comments to be incorporated into the final version
- Note the associated challenges and risks with Building the Right Support delivery
- Note NHS England's requirement for the Transforming Care Partnership's plan to be approved (via local governance arrangements) and **finalised by 24 June**
- Consider and nominate the Governing Body Chair and/or member(s) who can approve, outside of the formal Governing Body meeting schedule, the final plan to achieve the NHS England 24 June deadline

Responsible Chief Officer and Title

Simon Cox – Senior Responsible Officer for North Yorkshire and York Transforming Care Partnership (TCP)
Chief Officer, NHS Scarborough and Ryedale CCG

Report Author and Title

Rachael Say – Project Management Officer for North Yorkshire and York TCP
Assistant Commissioning Specialist
NHS Partnership Commissioning Unit

Annexes

- Building The Right Support: National Plan available at <https://www.england.nhs.uk/wp-content/uploads/2015/10/ld-nat-imp-plan-oct15.pdf>
- The draft *Building The Right Support: Local Plan*, with associated draft documents has been circulated electronically to Governing Body members. These are not published in view of their draft status.