

STP: Latest position

Developing and delivering the Humber, Coast and
Vale Sustainability and Transformation Plan

July 2016



Humber, Coast and Vale

Sustainability and Transformation Plan 2016 to 2021

Who's involved?

NHS Commissioners

East Riding of Yorkshire CCG

Hull CCG

North Lincolnshire CCG

North East Lincolnshire CCG

Scarborough and Ryedale CCG

Vale of York CCG

Providers

Humber NHS Foundation Trust

North Lincolnshire and Goole
NHS Foundation Trust

Tees, Esk and Wear Valleys

NHS Foundation Trust

City Health Care Partnerships
CIC

Hull and East Yorkshire
Hospitals NHS Trust

Navigo

Rotherham, Doncaster and
South Humber NHS
Foundation Trust

York Teaching Hospital NHS
Foundation Trust

Local Authorities

City of York Council

East Riding of Yorkshire Council

Hull City Council

North Lincolnshire Council

North East Lincolnshire Council

North Yorkshire County Council



Our footprint

Population characteristics

1.4 million population

23% live in the most deprived areas of England

Diverse rural, urban and coastal communities

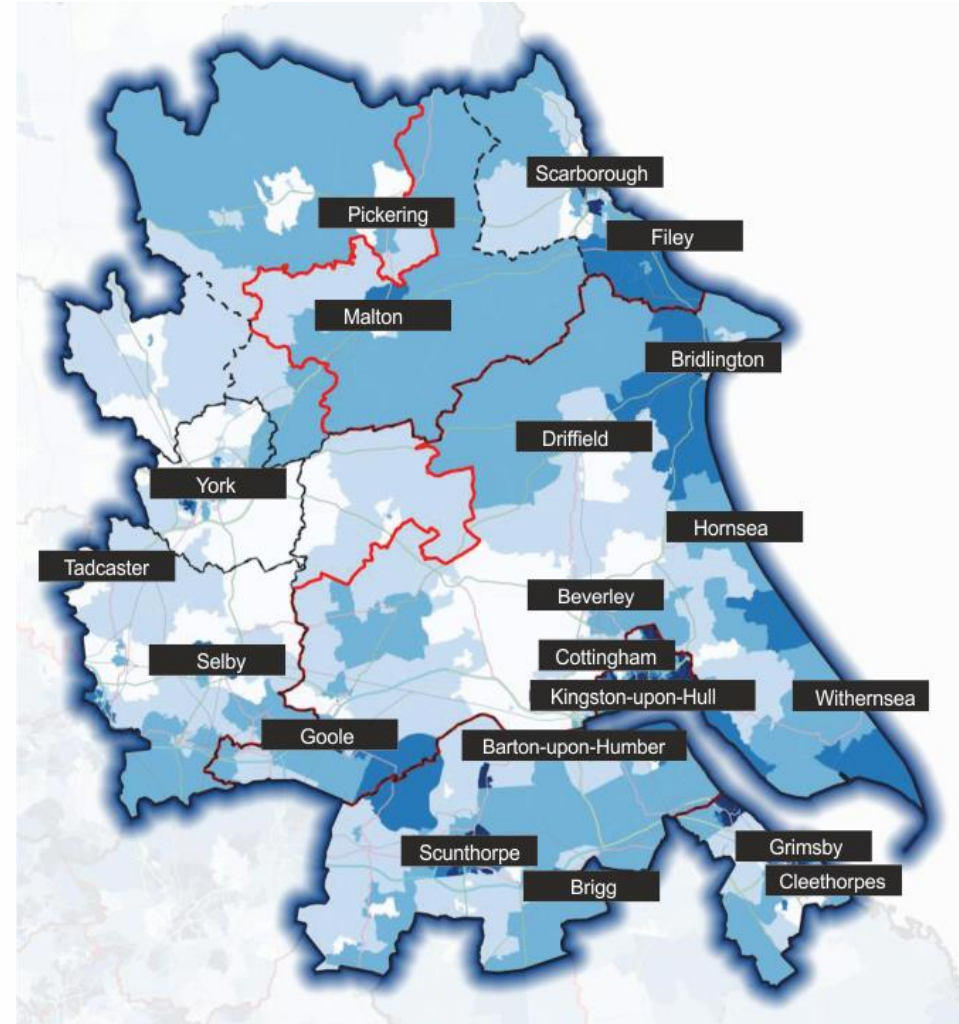
Huge variation in health outcomes

Three main acute providers

Hull and East Yorkshire Hospitals NHS Trust

North Lincolnshire and Goole NHS Foundation Trust

York Teaching Hospital NHS Foundation Trust



Drivers for change

- **Financial pressures across the system** – significant and growing financial deficit across the system, doing nothing is not an option
- **Average life expectancies** across the footprint range widely
- **Smoking, child and adult obesity rates and excessive alcohol consumption** are above (some significantly) national averages
- **Stroke** – our premature mortality rates from stroke are higher than average across the footprint
- **Diabetes** – average for prevalence has risen year on year for those aged 17+ diagnosed with Type 1 and Type 2 diabetes



Drivers for change (cont'd)

- **Hypertension** – many people with undiagnosed hypertension which could be prevented if diagnosed and managed
- **Cancer** - mortality levels are generally worse than England average
- **Mental health** - 14% of people aged 16-74 are estimated to have a common mental health disorder
- **System collaboration** – some historic examples of collaboration but with little meaningful impact on the system
- High levels of **failure to meet national targets** for urgent care, cancer and mental health with significant pressures on most providers

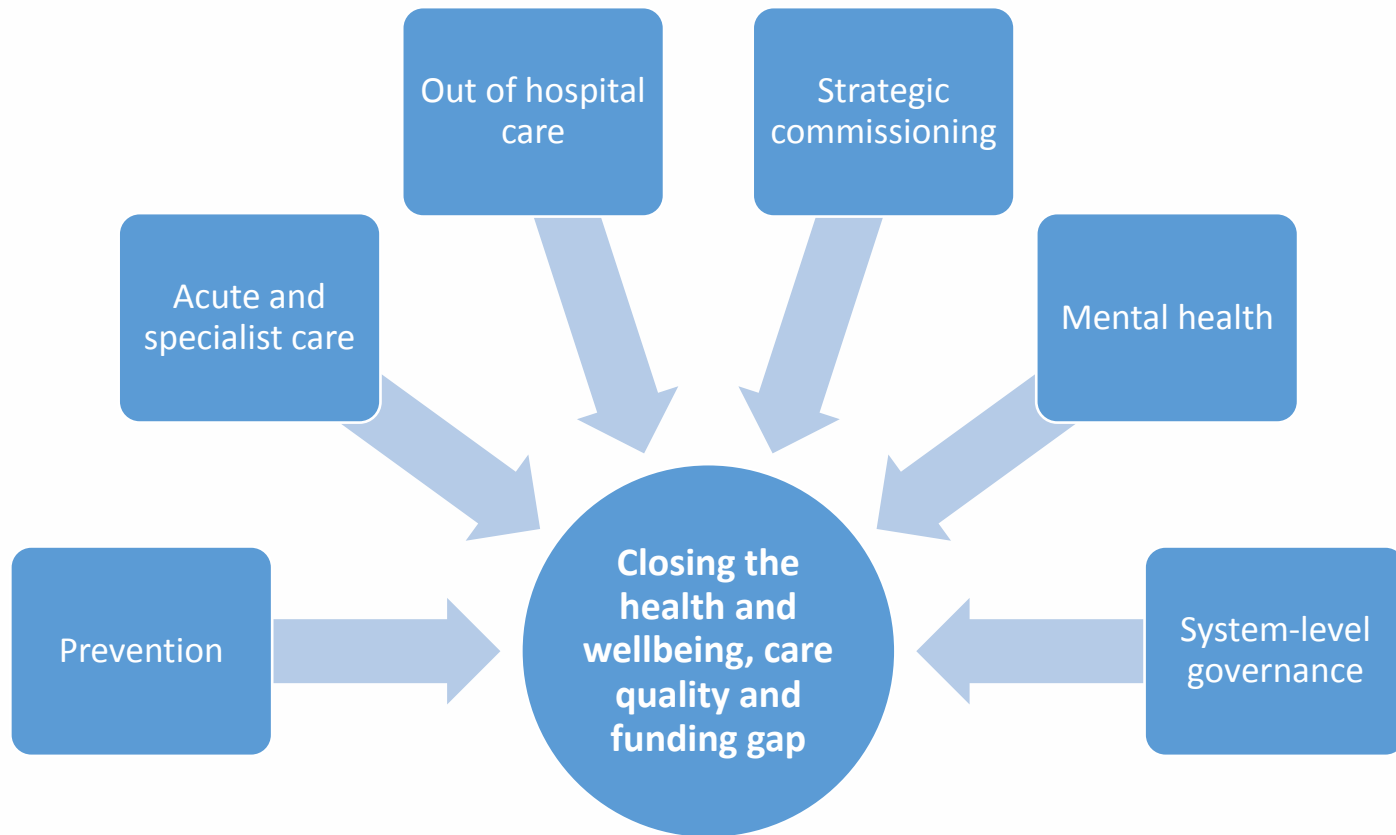


Drivers for change (cont'd)

- **Primary care** - variations in quality and performance leading to high referral rates and significant prescribing spend
- **GP appointments** - around half of patients can't get a GP appointment on the day they want
- **Workforce challenges** - especially in General Practice and for Registered Nurses
- **Mental health outcomes** - overall the standard admission ratio for hospital stays for self-harm is significantly higher than England
- **Technology** – we have not kept pace with technology to improve access and user experience



Six key priorities of our STP



Our commitments

- **Working together** to develop our detailed STP
- Defining the interventions that will help us to close our **financial gap** and **improve outcomes** for our local population
- Ensuring **co-production and engagement** with our communities



Progress to date

- ✓ **First version of our STP submitted** to NHS England on 30 June – only high level at this stage
- ✓ Established a **vision and six priorities**
- ✓ Established our system governance and **Partnership Board**
- ✓ Mobilised a **Technical Finance Group** who have sized our financial challenge
- ✓ Defined a programme of work for getting to a detailed plan and financials completed by **September 2016**



Next steps

- The STP is **still a draft document** and therefore still subject to change
- We are **receiving feedback** from NHS England during July, after which time further refinements will be made and more detail developed
- **Establish working groups** for each priority to develop robust plans - identifying actions and clear timescales
- We are **committed to engaging** with stakeholders and the public as the plan develops and aim to start this process **ahead of the next submission in September**



Keeping you updated

- A **communications network** has been established across all health and care partners involved in the STP
- Information and updates about the STP can be found on **partner websites, newsletters** etc
- If you have any questions, please email:
HULLCCG.contactus@nhs.net

