Reporting Period: October 2016 | Version: 1.0

Corporate - Dashboard. Exec Sponsor: [name]

	Stage 2 - Project Development	Stage 3 - Implementation		
Total value	750 - - - -	750 - - - -	438 15 (422)	26

Ref	Programme	Workstream	Project title	Exec Sponsor	Clinical Lead	Prgrmm Lead	GATEWAY 1	Plan on a page completed	Milestones defined	KPIs defined	Financial phasing by month	Risks ID'd and quantified	Impact assessments done	Key stakeholders engaged	Expected value of scheme (reviewed by Finance Lead) 16/17 (£000)	17/18 (£000)	18/19 (£000)	19/20 (£000)	20/21 (£000)	GATEWAY 2	CONFIRMED TARGET (Gateway 2 sign off) 16/17 (£000)	17/18 (£000)	18/19 (£000)	19/20 (£000)	20/21 (£000)	SAVINGS Year to Date (2016/17) YTD Plan (£000)	YTD Actual (£000)	Var	Forecast Outturn 16/17 (£000)	Milestones on track	KPIs on track	Financial benefits on track	Risk Management	Impact assessment man.	Stakeholder management	Overall RAG	Comments for the attention of the [Senior Management Team]
PrC.16			Local Digital Roadmaps (LDR) [non-QIPP]			Pennie Furneaux	10/11/16	G	R	R	R	R	R	R						[dd/mm]																A	**RED to AMBER due to**: Governance agreed.Awaiting confirmation on plans from NHS England. The submission has been updated following NHS England feedback and was resubmitted. The CCG is working clsoely with the STP Lead. Lack of technical delivery capacity within the CCG for LDR remains a concern. **Actions to resolve:** Project to be led by Pennie Furneaux.Project planning and documentation commenced,
b1			Running costs				1								750					1	750					438	15	(422)	26							G	**GREEN due to:** Savings on track **Action to resolve:** Finance to continue to monitor
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			Main Programme schemes (sub total)												750	-	-	-	-		750	-	-	-	-	438	15	(422)	26								
			Other Programme schemes		0										-	-					-	-	-	-	-	-	-	-	-									
Total value															750	-	-	-	-		750	-	-	-	-	438	15	(422)	26								
Pipeline															-	-	-	-	-		-	-	-	-	-												

Overall RAG Rating

G	Project on track to deliver full benefits
A	Minor issues that may result in full benefits not being realised
R	Significant project issues likely to result in full benefits not being realised