

10th August 2018

Health House
Grange Park Lane
Willerby
East Yorkshire
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Website: www.eastridingofyorkshireccg.nhs.uk

Dear Colleagues

Re: Cancer Alliance Transformation Funding Reduction by £700k

As you know, the Cancer Alliance has been informed by the national cancer team that we will be defunded a further £700k as we have not delivered the 62 day performance target in May, June and July this year. Furthermore, we are required to provide the cancer team with our prioritised projects (excluding the £700k) by September.

Clearly, this is an unacceptable situation and as such the Alliance has made representations to the regional cancer team, however, we are still required to re-prioritise spending.

The Cancer Alliance Board has met today to consider our options. The Cancer Board members would like to re-iterate that in their view all of the transformation projects are critical in improving outcomes for patients and we will strive to deliver all of the projects in the coming months.

Through necessity, we have had to make some very difficult decisions with regards to prioritising spend which has resulted in the following funding reductions to projects.

Project	Funding reduction £'s	Actions to mitigate impact of funding
Cancer Champions	£50,000	To consider private and charitable means of funding.
FIT roll out	£120,000	All CCG's to be asked to roll out FIT as part of their commissioning intentions.
Recovery Package and Risk Stratification	£60,000	Project Sponsor to consider how to manage reduction.
Vague Symptoms	£75,000	Project put on hold.
Optimal Pathways	£50,000	Provider to release clinical time for leadership without funding.
Lung Health Check	£385,000	Project <u>deferred</u> with funding hoped to be secured in future

		months/next year. Project to continue to plan for future implementation.
Total	£740,000	

Providers and Commissioners are therefore asked to consider the actions required to mitigate impacts and confirm their agreement to me as soon as possible.

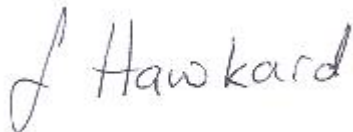
62 Day Performance

The Cancer Alliance Board also received a presentation from Owen Southgate on the issues across all specialties in terms of meeting the 62 day standard. The Board agreed to the following actions following the presentation:-

- i. For a joint plan to be produced where outcomes can only be improved via joint action.
- ii. To focus the meeting on the 10th of September on the Urology pathway and issues.
- iii. To further consider the messages we need to focus on at our meeting with the national cancer team in September.
- iv. To ensure the plan to deliver the 62 day target includes quantified impacts of each initiative. Owen Southgate has agreed to lead this piece of work with the Trusts.

Please contact me with any queries on the issues referred to in this letter on 07919 544924.

Yours sincerely



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