

Reporting Period: 13 January 2017 Version: 1.0

Total value 750 -

Ref	Project title	Exec Sponsor	Clinical Lead	Prgrmm Lead
083	Local Digital Roadmaps [non-QIPP]			Pennie Furneaux
b1	Running costs review & financial controls	Tracey Preece		M Ash-McMahon
Main Programme schemes (sub total)				
Other Programme schemes 0				
Total value 750 -				
Pipeline - 261				

Stage 2 - Project Development

GATEWAY 1	Plan on a page completed	Milestones defined	KPIs defined	Financial phasing by month	Risks ID'd and quantified	Impact assessments done	Key stakeholders engaged	Expected value of scheme (reviewed by Finance Lead)	
								16/17 (£000)	17/18 (£000)
10/11/16									
1								750	
[dd/mm]								750	-
Total value 750 -									
Pipeline - 261									

Stage 3 - Implementation

750 -		563		81		(481)		108			
CONFIRMED TARGET (Gateway 2 sign off)		SAVINGS Year to Date (2016/17)		Forecast Outturn							
16/17 (£000)	17/18 (£000)	YTD Plan (£000)	YTD Actual (£000)	Var	16/17 (£000)						
						Milestones on track	KPI's on track	Financial benefits on track	Risk Management	Impact assessment man.	Stakeholder management
750		563	81	(481)	108						
750	-	563	81	(481)	108						
Total value 750 -											
Pipeline - 261											

Corporate - Dashboard. Exec Sponsor: [name]

Overall RAG Rating	
G	Project on track to deliver full benefits
A	Minor issues that may result in full benefits not being realised
R	Significant project issues likely to result in full benefits not being realised

Comments for the attention of the [Senior Management Team]

Remains AMBER due to: Governance proposals will be confirmed at the inaugural meeting of the LDR Partnership Steering Group meeting planned for first week in February. Feedback on revised submission from NHSE still pending. CCG Executive lead appointment to this project pending. Meeting on 18/01/2017 to address CCG approach.
Actions to resolve: Project lead to continue project planning and documentation. Baselineing will commence at LDRPSG. Draft ToRs of Steering Group and meeting to be confirmed by group in February.

Remains AMBER due to: Interim posts and projects have had an impact.
Action to resolve: MAM to continue to monitor

Overall RAG: A