

NHS Vale of York Clinical Commissioning Group
Quality and Performance Assurance Data:
Quarter 1 2015/16

Report produced: August 2015

Latest public data: June 2015

Quarter 1 2015/16: Full Data Update

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Standards applied to performance data throughout:

To assist with at a glance identification, colour coding applied to level description as below:

All data at England level highlighted in	purple
All data at VOYCCG level highlighted in	blue
All data at York Trust level highlighted in	pink

RAG ratings are based on the following standard unless otherwise indicated:

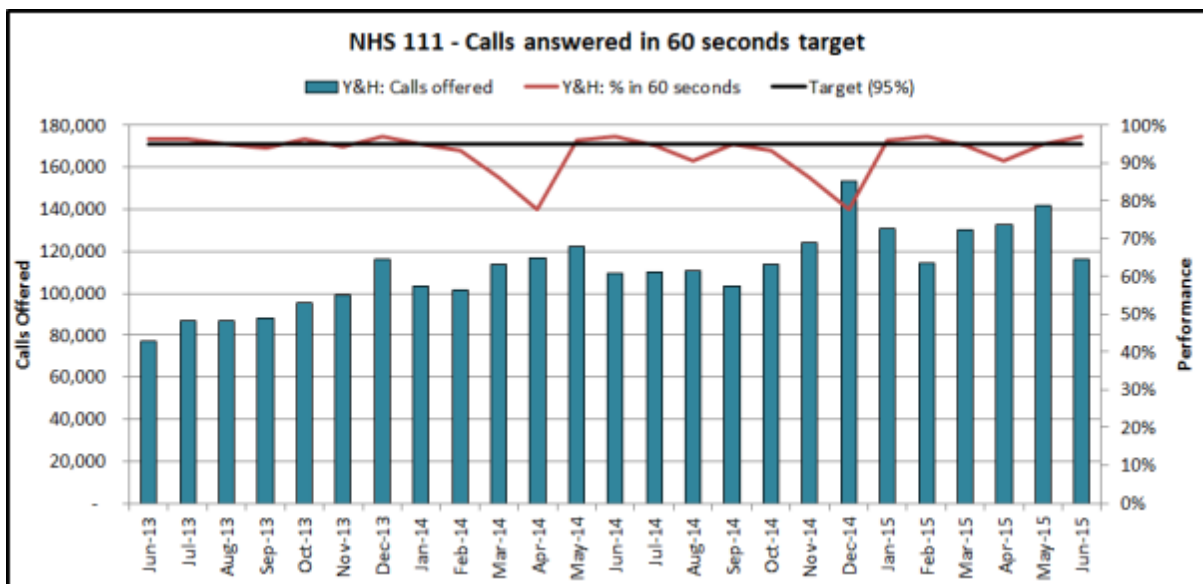
At or above target	✔
Up to 5% away from meeting target	⚠
More than 5% away from meeting target	✘

NHS 111

6 month actual & comparison to national

NHS 111								
Level:	Measure:	Target	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Yorkshire & Humber	Calls Offered	-	130,709	114,146	130,118	132,344	141,779	115,893
England			1,166,768	1,027,000	1,137,856	1,130,894	1,184,177	987,107
Yorkshire & Humber	% answered in 60 seconds	>95%	96.2%	97.0%	94.5%	90.5%	95.1%	97.0%
England			92.3%	93.2%	92.1%	93.9%	93.6%	94.4%
Yorkshire & Humber	Disposition: 999	-	10.2%	10.2%	9.5%	9.1%	8.7%	9.5%
Yorkshire & Humber	Disposition: A&E	-	7.0%	7.1%	7.2%	7.1%	7.1%	7.9%
Yorkshire & Humber	Disposition: PCC	-	62.6%	63.1%	63.2%	64.1%	64.2%	61.9%
Yorkshire & Humber	Disposition: Self Care	-	15.9%	15.8%	16.2%	15.7%	15.7%	16.7%

2 year view of key target

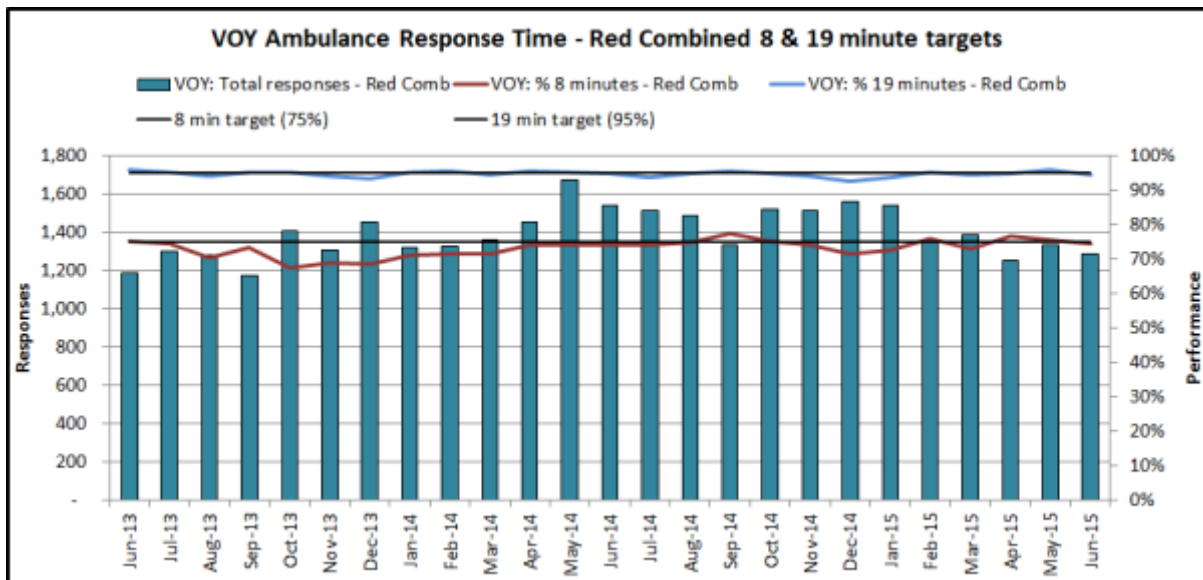


Yorkshire Ambulance Service (YAS) Response Times

6 month actual & comparison to YAS overall

YAS Response Times								
Level:	Measure:	Target	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
VOYCCG	Total Responses - all types	-	3,579	3,277	3,455	3,214	3,398	3,125
YAS		-	61,728	54,980	61,180	58,631	59,942	58,451
VOYCCG	Total Responses - Red Combined	-	1,539	1,353	1,381	1,249	1,330	1,282
YAS		-	25,726	22,405	25,048	23,283	24,023	23,803
VOYCCG	% in 8 minutes	>75%	🟡 72.5%	🟢 75.6%	🟡 72.9%	🟢 76.5%	🟢 75.4%	🟡 74.4%
YAS		>75%	🔴 67.5%	🟡 70.1%	🟡 72.4%	🟡 72.8%	🟡 73.5%	🟡 70.4%
VOYCCG	% in 19 minutes	>95%	🟡 93.4%	🟢 95.2%	🟡 94.3%	🟡 94.5%	🟢 95.7%	🟡 94.3%
YAS		>95%	🟢 95.2%	🟢 96.2%	🟢 96.3%	🟢 96.2%	🟢 96.3%	🟢 95.3%

2 year view of key targets

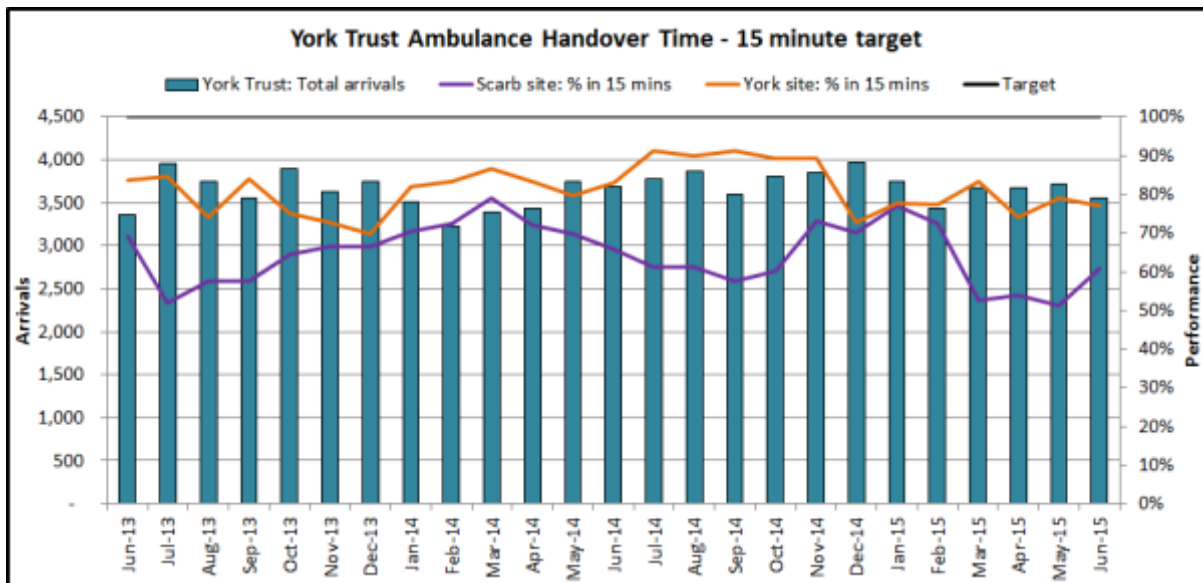


Yorkshire Ambulance Service (YAS) Handover Times

6 month actual & comparison to YAS overall

YAS Response Times								
Level:	Measure:	Target	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
VOYCCG	Total Responses - all types	-	3,579	3,277	3,455	3,214	3,398	3,125
YAS		-	61,728	54,980	61,180	58,631	59,942	58,451
VOYCCG	Total Responses - Red Combined	-	1,539	1,353	1,381	1,249	1,330	1,282
YAS		-	25,726	22,405	25,048	23,283	24,023	23,803
VOYCCG	% in 8 minutes	>75%	72.5%	75.6%	72.9%	76.5%	75.4%	74.4%
YAS		>75%	67.5%	70.1%	72.4%	72.8%	73.5%	70.4%
VOYCCG	% in 19 minutes	>95%	93.4%	95.2%	94.3%	94.5%	95.7%	94.3%
YAS		>95%	95.2%	96.2%	96.3%	96.2%	96.3%	95.3%

2 year view of key targets

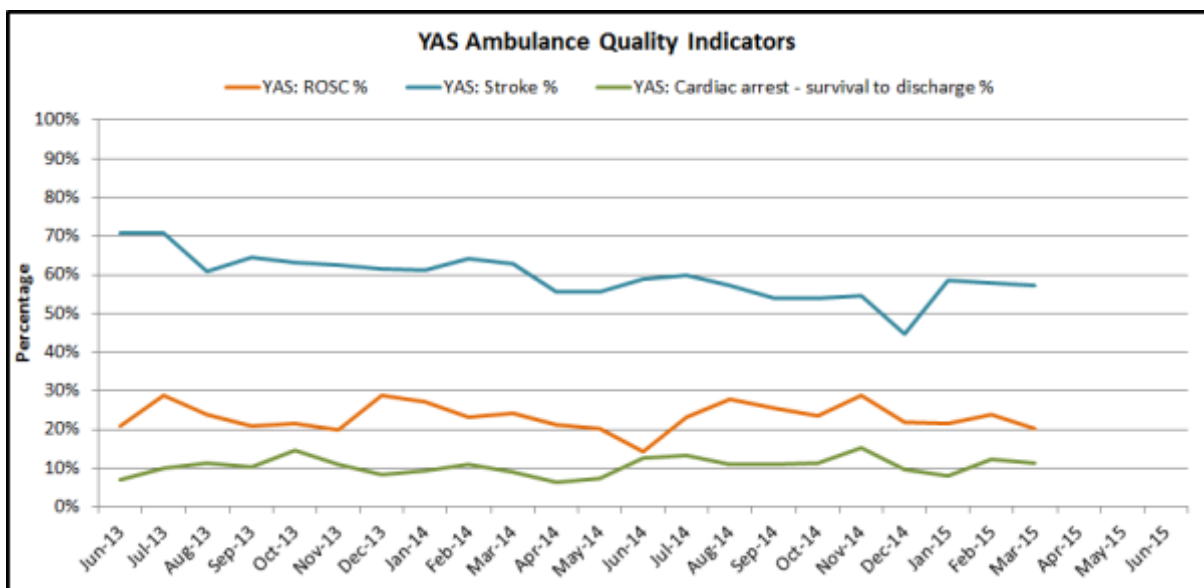


Yorkshire Ambulance Service (YAS) Ambulance Quality Indicators (AQI)

6 month actual & comparison to national

Ambulance Quality Indicators								
Level:	Measure:	Target	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
YAS	% ROSC (Return of spontaneous circulation) on arrival at hospital	-	23.5%	28.9%	21.9%	21.4%	23.8%	20.3%
England			27.4%	27.7%	26.5%	26.4%	27.4%	27.4%
YAS	% FAST (Face Arm Speech Test) positive patients arriving at hyperacute stroke unit	-	54.0%	54.7%	44.8%	58.8%	57.7%	57.3%
England			58.9%	56.6%	53.0%	55.9%	55.9%	57.6%
YAS	% Survival to Discharge rate following cardiac arrest	-	11.3%	15.4%	9.7%	7.9%	12.4%	11.1%
England			8.2%	8.7%	7.3%	6.7%	7.5%	8.8%

2 year view of key targets



Comments related to the data:

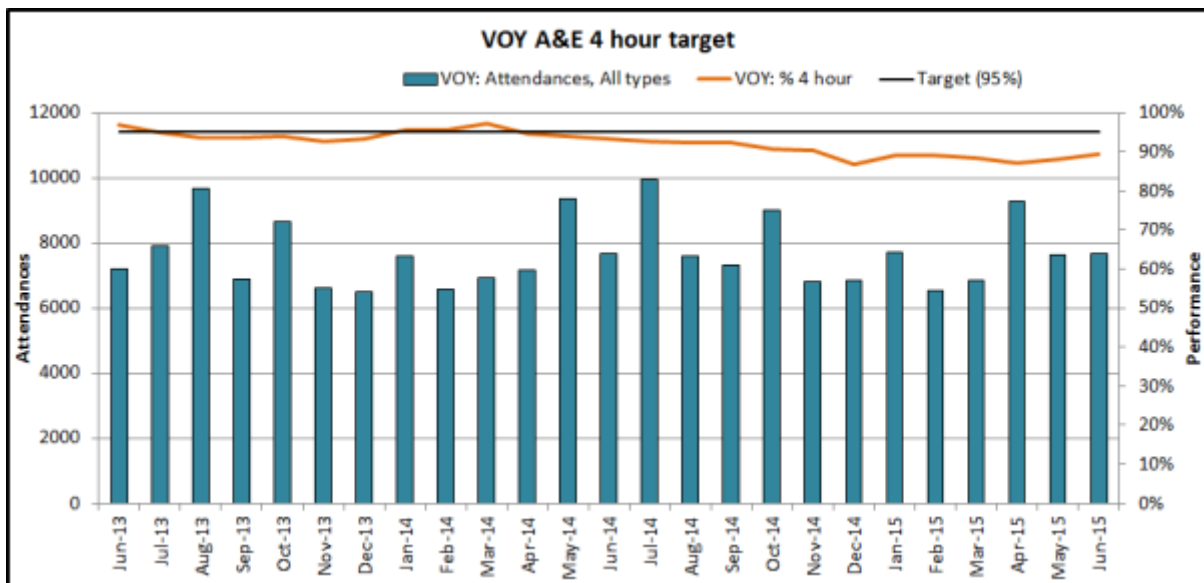
AQI data is based on validated figures from NHSE which are published with a greater lag than other data sets; therefore the AQI figures will consistently be one quarter behind.

A&E 4 hour target

6 month actual & comparison to York Trust

A&E								
Level:	Measure:	Target	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
VOYCCG (sitrep data)	% meeting 4 hour target	>95%	89.1%	89.0%	88.5%	87.2%	88.0%	89.4%
York Trust (sitrep data)			89.1%	89.0%	88.4%	87.1%	87.9%	89.4%
VOYCCG (sitrep data)	Number of A&E attendances, All Types	-	7,729	6,525	6,861	9,272	7,624	7,660
York Trust (sitrep data)			15,374	12,980	13,644	18,452	15,192	15,264
VOYCCG (sitrep data)	Number of A&E attendances, Type 1 only	-	5,707	4,812	4,955	6,513	5,044	5,031
York Trust (sitrep data)			11,357	9,578	9,860	12,959	10,031	10,004

2 year view of key target

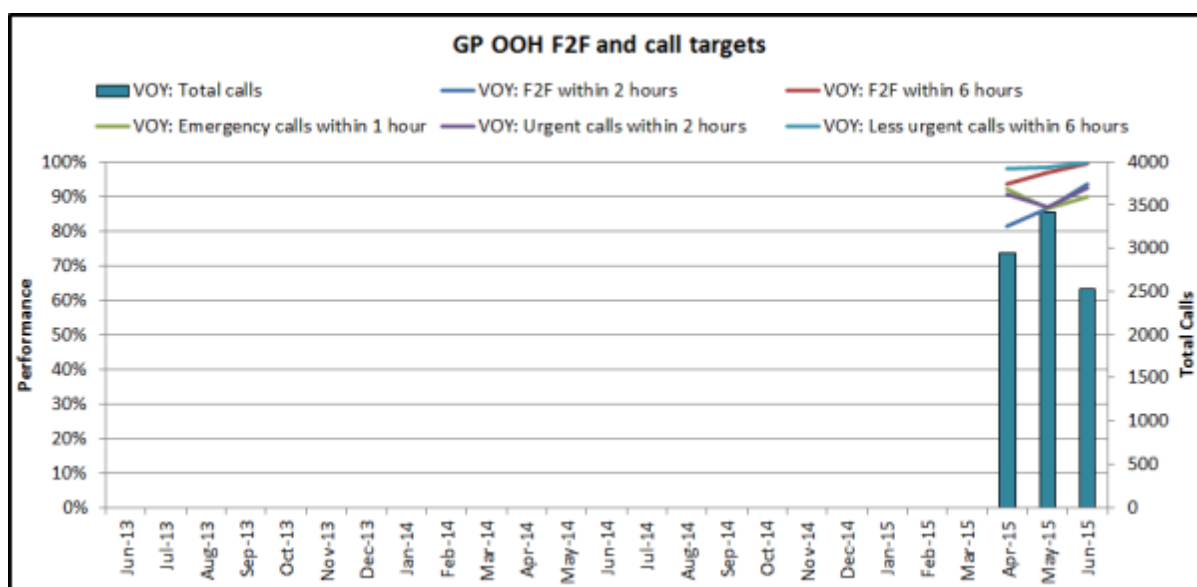


GP Out of Hours (OOH)

6 month actual

GP Out of Hours								
Level:	Measure:	Target	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
VOYCCG	Total Calls	-				2,949	3,418	2,528
VOYCCG	Dispositions within 2 hours	-				1,576	1,787	1,413
VOYCCG	Urgent Face to Face consultation within 2 hours	>95%				81.2%	86.7%	93.6%
VOYCCG	Less urgent Face to Face consultation within 6 hours	>95%				93.8%	97.1%	99.5%
VOYCCG	Emergency calls within 1 hour	>95%				92.1%	86.4%	89.8%
VOYCCG	Urgent calls within 2 hours	>95%				90.7%	87.1%	92.5%
VOYCCG	Less urgent calls within 6 hours	>95%				97.9%	98.2%	100.0%

Key targets since start of contract



Comments related to the data:

Data shown begins when Yorkshire Doctors Urgent Care (YDUC) took over the GP OOH contract in April 2015.

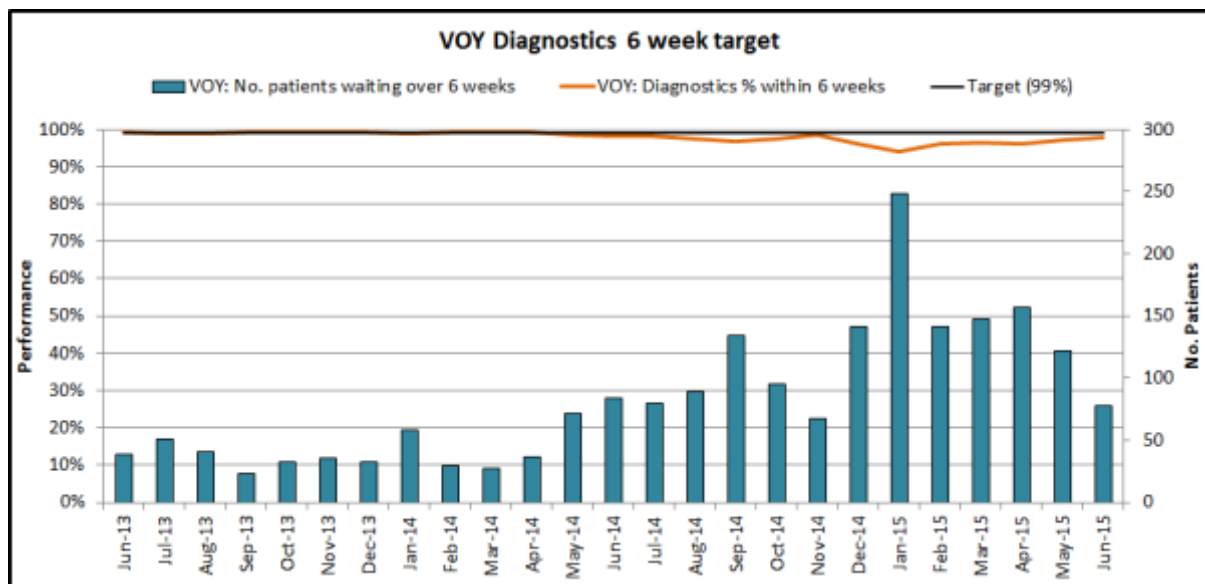
Diagnostics

6 month actual & comparison to national

Note - Due to small target RAG rating for Diagnostics is set at:
 G = At or above target
 A = Up to 1% away from meeting target
 R = More than 1% away from meeting target

Diagnostics								
Level:	Measure:	Target	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
VOYCCG	% waiting over 6 weeks	<1%	5.8%	3.8%	3.6%	4.0%	3.0%	2.2%
England			2.4%	1.5%	1.5%	2.0%	1.8%	1.8%
VOYCCG	Number waiting over 6 weeks	-	248	141	147	157	122	78
England			18,740	12,283	12,969	16,782	15,141	15,547
VOYCCG	Total waiting list	-	4,242	3,664	4,134	3,921	4,098	3,560
England			766,414	813,159	842,269	834,067	835,388	848,101

2 year view of key target



Referral to Treatment (RTT)

6 month actual & comparison to national

Note - Due to small target RAG rating for 52 week breaches is set at:

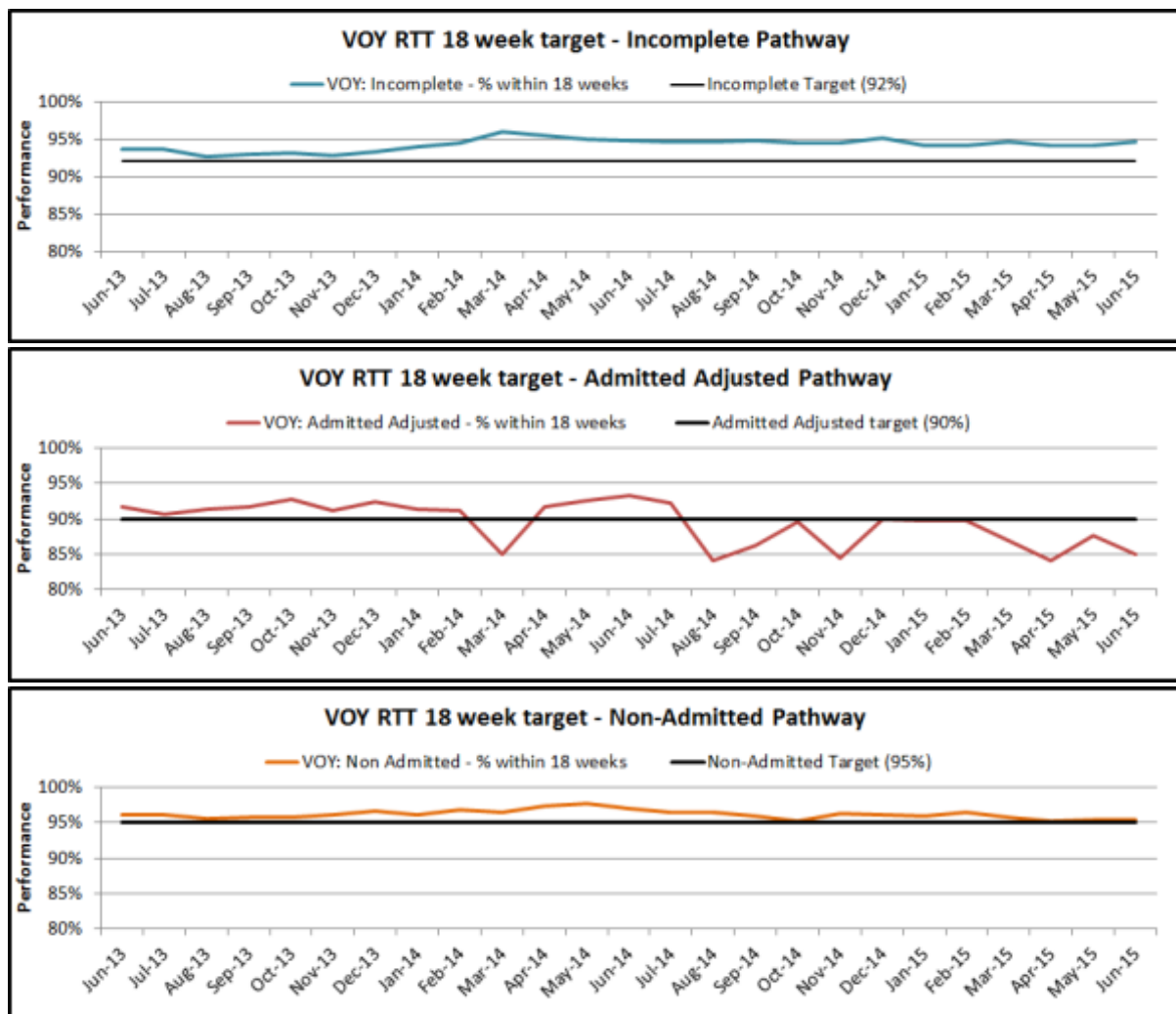
G = At 0 target

A = Up to & including 1

R = More than 1

Referral To Treatment								
Level:	Measure:	Target	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
VOYCCG	% within 18 weeks - Incomplete Pathway	>92%	94.2%	94.1%	94.6%	94.2%	94.1%	94.7%
England			92.6%	93.1%	93.1%	93.3%	93.5%	93.2%
VOYCCG	Total patients on Incomplete pathway	-	14,353	14,638	14,691	14,645	14,397	14,266
England			2,920,109	2,929,676	3,006,879	3,025,705	3,174,354	3,197,933
VOYCCG	52 week breaches - Incomplete pathway	0	-	1	1	1	1	-
England			441	443	477	411	634	750
VOYCCG	% within 18 weeks - Admitted Adjusted Pathway	>90%	89.9%	89.7%	87.0%	84.1%	87.6%	85.0%
England			88.7%	87.0%	86.8%	87.5%	88.2%	87.7%
VOYCCG	52 week breaches - Admitted Adjusted pathway	0	-	-	-	2	-	1
England			166	155	180	147	153	166
VOYCCG	% within 18 weeks - Non-Admitted Pathway	>95%	96.0%	96.5%	95.7%	95.3%	95.4%	95.4%
England			95.0%	94.7%	95.1%	95.2%	95.6%	95.2%
VOYCCG	52 week breaches - Non-Admitted pathway	0	-	-	-	-	-	-
England			890	134	382	140	128	186

2 year view of key target by pathway

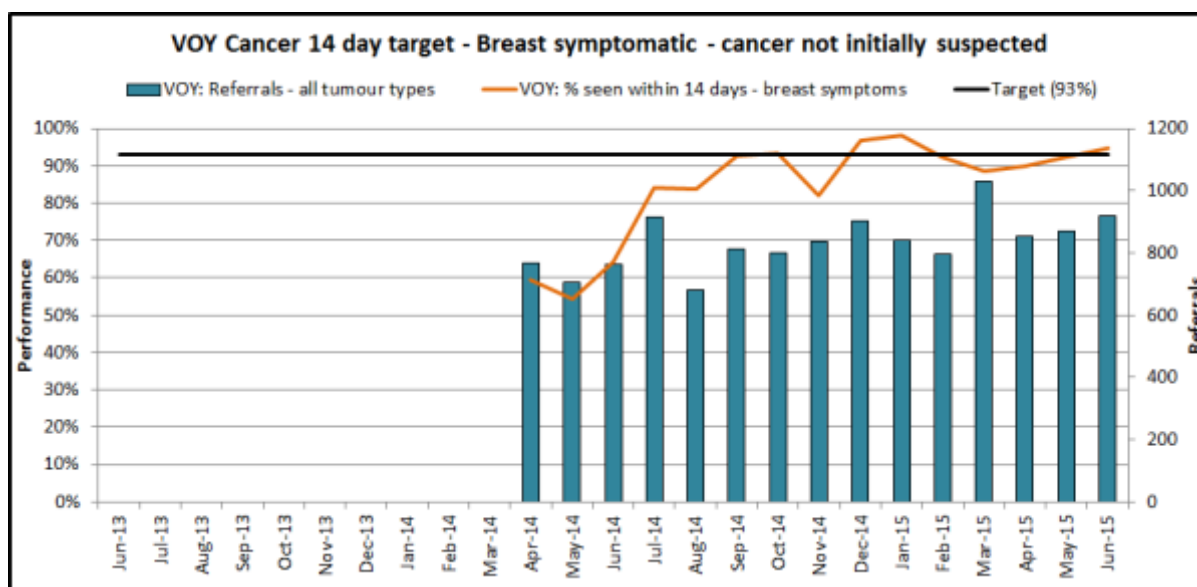
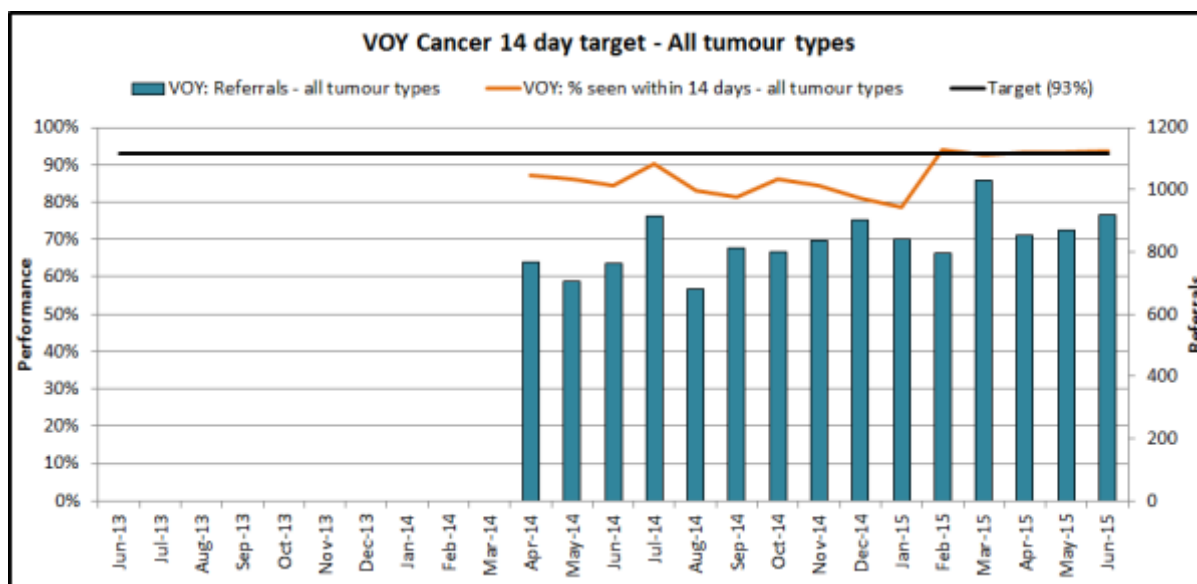


Cancer 14 day targets

6 month actual & comparison to national

Cancer 14 day targets								
Level:	Measure:	Target	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
VOYCCG	% seen within 14 days - All Tumour Types	>93%	78.7%	94.0%	92.8%	93.3%	93.2%	93.7%
England			93.9%	95.6%	94.5%	92.7%	94.3%	94.1%
VOYCCG	% seen within 14 days - Breast symptomatic	>93%	98.2%	92.2%	88.4%	90.0%	92.4%	94.6%
England			94.2%	95.3%	94.5%	92.7%	94.5%	93.0%
VOYCCG	Number of referrals - All Tumour Types	-	839	795	1029	855	871	920
VOYCCG	Number of referrals - Breast symptomatic	-	56	51	69	100	66	74

2 year view of key targets

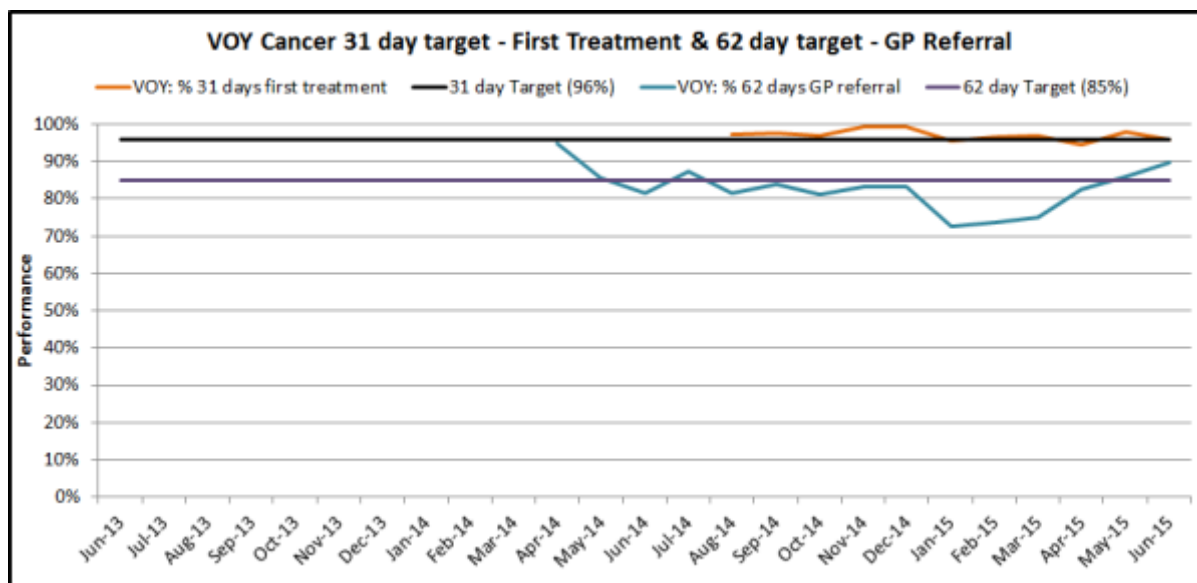


Cancer 31 & 62 day targets

6 month actual & comparison to national

Cancer 31 & 62 day targets								
Level:	Measure:	Target	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
VOYCCG	% 31 days first treatment	96%	95.7%	96.6%	96.9%	94.5%	98.1%	96.0%
England			96.8%	97.8%	97.7%	97.3%	97.6%	97.4%
VOYCCG	% 31 days subsequent treatment - surgery	94%	86.2%	96.7%	100.0%	100.0%	96.2%	100.0%
England			93.9%	95.4%	95.3%	94.2%	95.2%	95.2%
VOYCCG	% 31 days subsequent treatment - drug	98%	98.7%	97.9%	100.0%	100.0%	100.0%	100.0%
England			99.1%	99.7%	99.7%	99.7%	99.6%	99.6%
VOYCCG	% 31 days subsequent treatment - radiotherapy	94%	100.0%	100.0%	100.0%	97.6%	100.0%	100.0%
England			96.5%	98.6%	98.2%	97.4%	97.9%	97.7%
VOYCCG	% 62 days GP referral	85%	72.6%	73.8%	75.0%	82.6%	86.1%	89.6%
England			80.9%	80.5%	83.7%	82.7%	80.8%	81.0%
VOYCCG	% 62 days screening referral	90%	88.2%	83.3%	100.0%	100.0%	100.0%	100.0%
England			90.7%	89.9%	92.9%	93.0%	92.6%	93.5%

2 year view of key targets

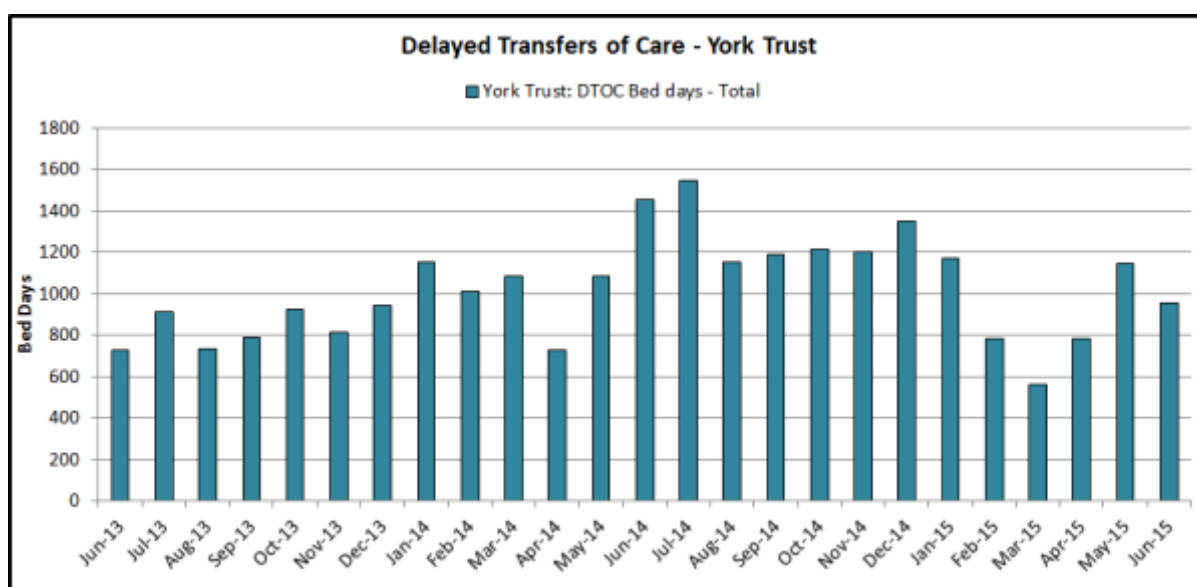


Delayed Transfers of Care (DTOC)

6 month actual & comparison to national

Delayed Transfers of Care (DTOCs)								
Level:	Measure:	Target	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
York Trust	Number of DTOC (Delayed Transfer of Care) patients at month end	-	36	21	26	25	37	38
Leeds York Partnership Foundation Trust			6	5	6	8	6	5
England			5,221	4,946	4,946	4,742	4,970	4,999
York Trust	DTOC (Delayed Transfer of Care) bed days	-	1,171	781	562	787	1,145	958
Leeds York Partnership Foundation Trust			234	152	168	371	214	152
England			150,413	134,458	140,307	138,011	136,923	139,577

2 year view of key target



Comments related to the data:

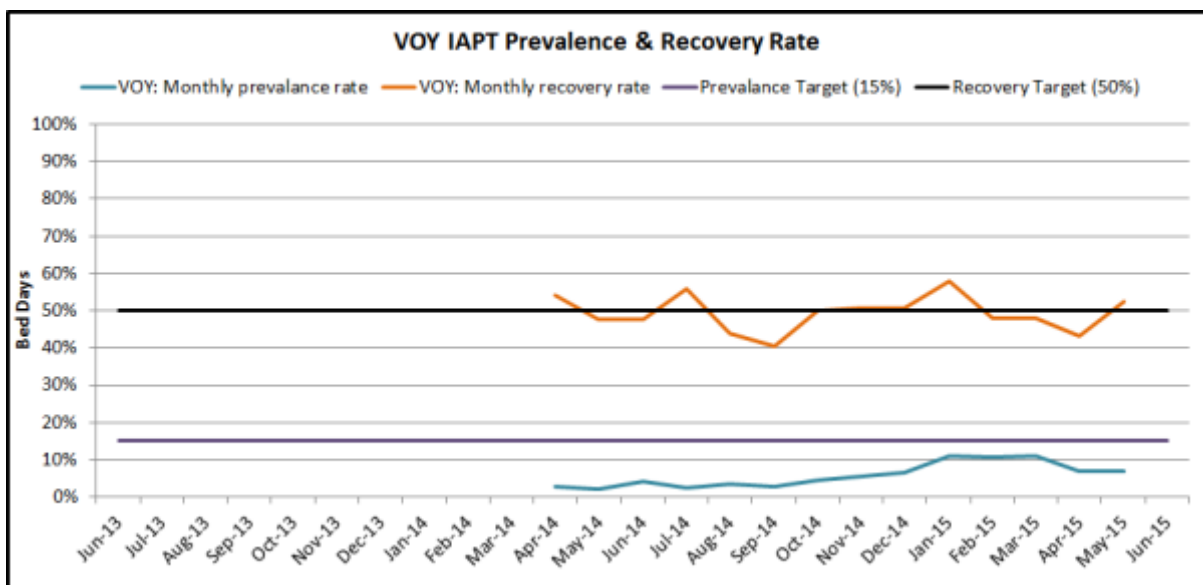
Please note that these figures apply to York Trust and Leeds York Partnership as a whole and are not available broken down to VOY CCG patient level.

Improving Access to Psychological Therapies (IAPT)

6 month actual

Improving Access to Psychological Therapies (IAPT)								
Level:	Measure:	Target	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
VOYCCG	Prevalence: Number of referrals	-	235	205	200	230	290	305
VOYCCG	Prevalence: Number entering Treatment	-	122	143	168	288	277	292
VOYCCG	Prevalence: Monthly prevalence rate	>15%	4.7%	5.5%	6.4%	11.1%	10.6%	11.2%
VOYCCG	Recovery: Number completing treatment	-	65	62	82	46	97	142
VOYCCG	Recovery: Number moving to recovery	-	28	29	32	22	37	60
VOYCCG	Recovery: Number not at caseness	-	9	5	19	8	20	17
VOYCCG	Recovery: Monthly recovery rate	>50%	50.0%	50.9%	50.8%	57.9%	48.1%	48.0%

2 year view of key target



Comments related to the data:

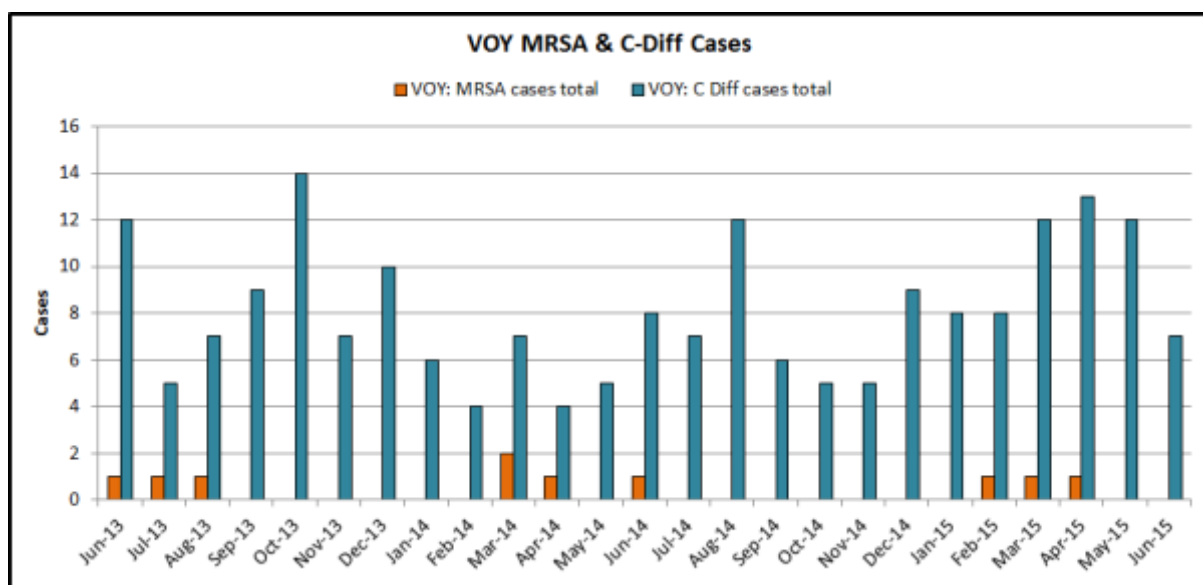
IAPT data is based on validated figures from HSCIC which are published with a greater lag than other data sets; therefore the IAPT figures will consistently be one quarter behind.

Healthcare Associated Infections (HCAI)

6 month actual

Healthcare Associated Infections (HCAI)								
Level:	Measure:	Target	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
York Trust	Total MRSA cases (All CCGs)	0	0	0	1	2	2	2
VOYCCG	Total VOYCCG MRSA cases	0	0	1	1	1	0	0
York Trust	Total C Diff cases (All CCGs)	43 (full year)	7	9	5	7	8	6
York Trust	Number of C Diff cases due to 'lapse in care'	tbc	tbc	tbc	tbc	tbc	tbc	tbc
VOYCCG	Total VOYCCG C Diff cases	tbc	8	8	12	13	12	7

2 year view

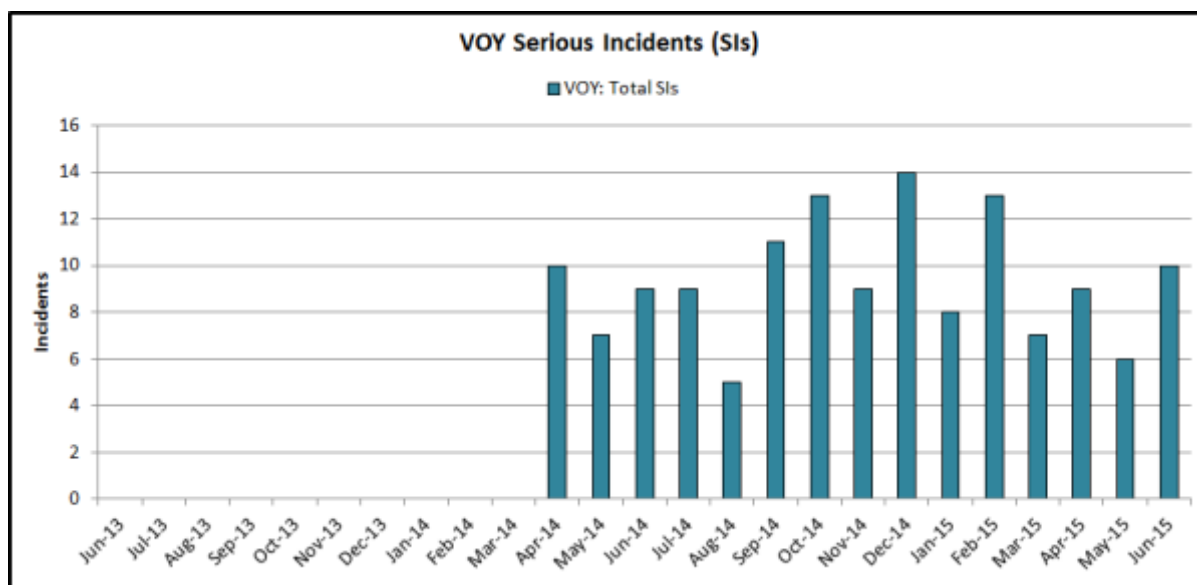


Serious Incidents (SIs)

6 month actual

Serious Incidents (SIs)								
Level:	Measure:	Target	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
VOYCCG at York Trust	VOY: York Trust: York & Scarborough acute, community & community hospitals	-	8	11	5	4	5	8
VOYCCG at HDFT	VOY: Harrogate and District NHS FT - acute and community	-	0	0	0	0	1	0
VOYCCG at STFT	VOY: South Tees NHS FT - acute and community	-	0	0	0	0	0	0
VOYCCG at LTHFT	VOY: Leeds Teaching Hospitals NHS Trust - acute	-	0	0	0	1	0	0
VOYCCG at LYPFT	VOY: Leeds York Partnership NHS FT	-	0	2	2	2	0	2
VOYCCG at YAS	VOY: Yorkshire Ambulance Service	-	0	0	0	0	0	0
VOYCCG at TEWV	VOY: Tees, Esk & Wear Valleys NHS FT	-	0	0	0	1	0	0
VOYCCG at Private Provider	VOY: Private Provider	-	-	-	-	1	0	0
VOYCCG Total	VOY: Total SIs	-	8	13	7	9	6	10
VOYCCG Total	VOY: Never Events		0	0	0	0	1	0

2 year view

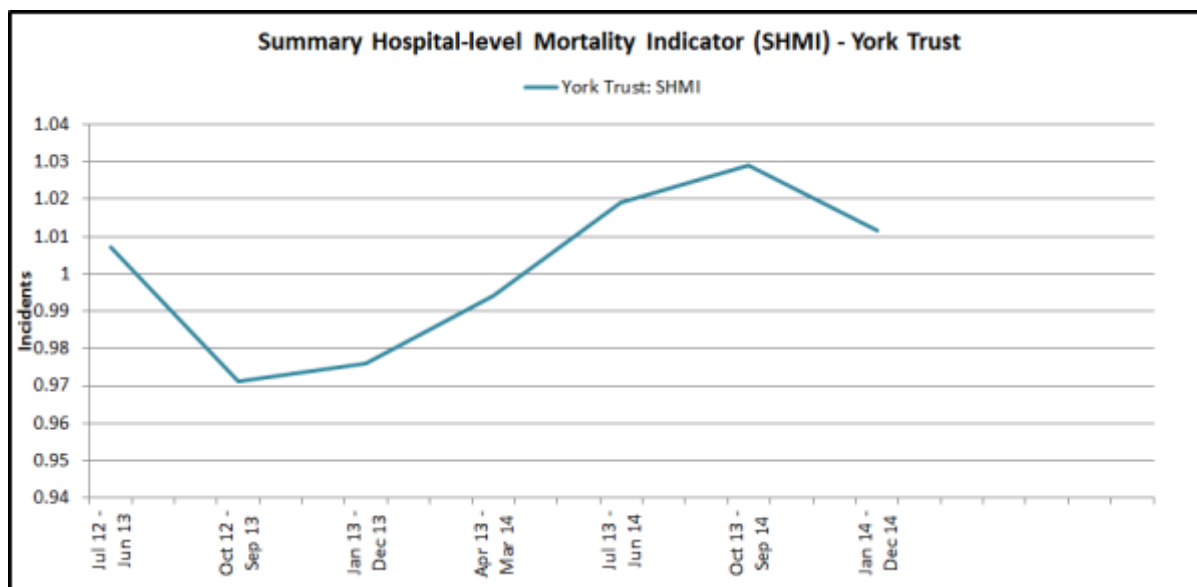


Summary Hospital-level Mortality Indicator (SHMI)

6 period actual

Summary Hospital Level Mortality Indicator (SHMI)								
Level:	Measure:	Target	Jul 12 - Jun 13	Oct 12 - Sep 13	Jan 13 - Dec 13	Apr 13 - Mar 14	Jul 13 - Jun 14	Oct 13 - Sep 14
York Trust	Summary Hospital-level Mortality Indicator (SHMI)	-	1.007	0.971	0.976	0.994	1.019	1.029

2 year view



Comments related to the data:

SHMI data is based on validated figures from HSCIC which are published with a greater lag than other data sets; therefore the SHMI figures will consistently be two quarters behind.