

**Item Number: 9**

**Name of Presenter: Rachel Potts**

**Meeting of the Governing Body**

**4 February 2016**



**Vale of York**

**Clinical Commissioning Group**

**Delivering the Five Year Forward View for the Vale of York: Strategic Planning**

**Purpose of Report  
For Information**

**1. Rationale**

This report provides an overview of the new national planning guidance for health services and proposals for the local development of the required plans.

**2. Strategic Initiative**

- |  |   |
|--|---|
| <input type="checkbox"/> Integration of care                             | <input type="checkbox"/> Planned care                                 |
| <input type="checkbox"/> Person centred care                             | <input type="checkbox"/> Transforming MH and LD services              |
| <input type="checkbox"/> Primary care reform                             | <input type="checkbox"/> Children and maternity                       |
| <input type="checkbox"/> Urgent care reform                              | <input type="checkbox"/> Cancer, palliative care and end of life care |
| <input checked="" type="checkbox"/> Effective and Efficient Organisation | <input checked="" type="checkbox"/> System resilience                 |

**3. Local Authority Area**

- |   |   |
|---|---|
| <input checked="" type="checkbox"/> CCG Footprint | <input type="checkbox"/> East Riding of Yorkshire Council |
| <input type="checkbox"/> City of York Council     | <input type="checkbox"/> North Yorkshire County Council   |

**4. Actions / Recommendations**

The Governing Body is asked to note the update on Strategic Planning and the proposed planning footprint for the Sustainability and Transformation Plan.

**5. Engagement with groups or committees**

The Systems Leaders Board has established a multi-agency planning meeting to coordinate the recovery and sustainability plan across the Vale of York and Scarborough and Ryedale CCGs, which will feed into the broader System Footprint.

The CCG has taken forward initial discussions through a Governing Body Workshop in December, and with the Council of Representatives in January. Reports have been shared with Health and Wellbeing Boards and to the York Healthwatch Assembly to date.

Internally the CCG has a weekly planning session at the Assurance and Delivery Group, feeding into Senior Management Team.

**6. Impact on Primary Care**

Primary Care will be central to the Strategic and Operational Plan. The Sustainability and Transformation Plan (STP) requires that a plan for the sustainability and quality of Primary Care is developed as an underpinning plan for the broader STP. This will be discussed at the Primary Care Co-Commissioning Committee in due course.

**7. Significant issues for consideration**

There will be a significant challenge to deliver the full range of planning and performance 'must-do's' for 2016-17. The CCG is working on this in partnership with NHS England to develop a credible plan for 2016-17.

**8. Implementation**

Senior Management Team will lead the implementation of the planning round, with support from the Assurance and Delivery Group.

**9. Monitoring**

The Strategic Plan and implementation of the Operational Plan will be monitored by the Council of Representatives, Governing Body and Quality and Finance Committee.

**10. Responsible Chief Officer and Title**

Rachel Potts  
Chief Operating Officer

**11. Report Author and Title**

Lynette Smith  
Head of Corporate Assurance and Strategy

**12. Annexes**

Annex 1: Report

Background Papers:

Planning Guidance 'Delivering the Forward View: NHS planning guidance 2016-17 – 2020/21'  
<https://www.england.nhs.uk/wp-content/uploads/2015/12/planning-guid-16-17-20-21.pdf>

'My Life, My Health, My Way' Integrated Operational Plan 2014-19  
[http://www.valeofyorkccg.nhs.uk/data/uploads/publications/5-year-plan/nhs\\_vale\\_of\\_york\\_ccg\\_integrated\\_operational\\_plan\\_2014\\_to\\_2019-final-30th-june-with-signatories.pdf](http://www.valeofyorkccg.nhs.uk/data/uploads/publications/5-year-plan/nhs_vale_of_york_ccg_integrated_operational_plan_2014_to_2019-final-30th-june-with-signatories.pdf)