

Vale of York Clinical Commissioning Group - QIPP Overview, 14/15

Scheme Name	Brief Description of Scheme	Start Date	2014/15 CYE £'000s	2014/15 FYE £'000s	Project Plan	Costed by Finance	Deliverability RAG rating	QIA
Diagnostics direct access	Contract negotiation following benchmarking of test costs against 3 other providers. Demand management through training and education. Benchmarking of practice variation.	Jul-14	375	500				X
Telehealth	Cessation of contract following review of evidence base	Apr-14	164	176	✓	✓		X
Stoma care	Review of items provided for stoma care. Budget over £1.5m on products. Aim to standardise products, reduce waste, review appropriateness of prescribing and improve patient satisfaction.	Jun-14	150	150				X
Gluten free products	Review of prescribing list and products offered followed by review of prescribing/supply route. Review criteria for allocation. Current spend on products £622k/year. Aim for 10% reduction in spend.	Jun-14	62	62				X
Sip feeds	£1.2m current spend on feeds. Review prescribing recommendations and make efficiencies.	Aug-14	120	240				X
Dressings	Predicted savings of 15% against current spend of £830k. potential for joint working with community nursing teams and pharmacies.	Apr-14	125	125	✓	✓		X
Quick Six	Quarterly 'mini' projects run by medicines management.	Apr-14	160	160				X
Other Prescribing	Unidentified	Apr-14	120	0				X
Neurology	Review of four pathways to look at improving quality of care and making efficiencies through community delivery. Pathways: epilepsy, MND, MS and Neurology.	Jan-15	183	731	✓			X
Referral Support Service	Continued implementation of the RSS, including extending the number of specialties being reviewed, sharing lessons learned and identification of new pathways.	Dec-14	159	249	✓	✓		X
Improving Length of Stay	5% reduction in excess beddays through reducing LoS - contract	Apr-14	375	500	-	✓		X
Diabetes	Community diabetes team - Non-pay related savings for Blood Glucose Tests and Insulin pens	Apr-14	288	288	✓	✓		X
Other PCU	Unidentified - To include managing Out of Area placements	Apr-14	899	899				X
Other	Unidentified	Apr-14	1,770	512				X
Sub-total QIPP			4,950	4,592				
Care Hub Selby	Development of an integrated pilot at Selby Community Hospital to reduce admissions and support care of patients outside of hospital settings	TBC	1,650	1,650	✓	✓		X
Care Hub PMG	Development of an integrated pilot with Priory Medical Centre to reduce admissions and support care of patients outside of hospital settings	Jul-14	375	500	✓	✓		X
ECP (York and N Yorks)	Implementation of ECP roles to see and treat at scene and reduce unnecessary conveyance to ED.	May-14	1,404	1,512	✓	✓		X

Street Triage (York & NY)		May-14	450	500	✓			X
Hospice at Home (York & NY)	Further extension to the hospice at home scheme to cover weekends following a successful pilot through winter pressures funding in 13/14. By avoiding admissions when patients can be better managed at home, this will either release capacity for other activity or allow provider to reduce bed base capacity.	May-14	608	675	✓	✓		X
Sub-total BCF			4,487	4,837				
TOTAL SAVINGS			9,437	9,429				

Other projects/commissioning areas:

DVT pathway
 WDID practical service improvement with primary care
 Orthopaedic procurement
 MSK tender
 Fracture liaison proposal
 Pain injections proposal
 IVF proposal
 Low backpain pathway
 Community IV antibiotics

Schemes being considered:

Pathology price review
 Paediatric zero length of stay.
 Cancer services savings
 PCU – childrens and maternity,
 Psychiatric Liaison
 IAPT
 Asthma (child) – core offer
 Minor illness/minor injury training for paramedics
 Gastro – what illnesses lie below top line spend
 Front door geriatrician for ED

Vale of York Clinical Commissioning Group - QIPP Overview, 15/16

Scheme Name	Brief Description of Scheme	Start Date	2015/16 CYE £'000s	2015/16 FYE £'000s	Project Plan	Costed by Finance	Deliverability RAG rating	QIA
Prescribing	Unidentified	Apr-15	700	700				X
Data validation and audits	Detailed review and validation of provider activity coding and counting through a series of audits throughout 2014/15.	Apr-15	1,000	1,000				X
Other PCU	Unidentified	Apr-15	446	446				X
Other	Unidentified	Apr-15	694	694				X
Sub-total QIPP			2,840	2,840				
Ophthalmology pathway review	Development of an integrated pilot at Selby Community Hospital to reduce admissions and support care of patients outside of hospital settings	Apr-15	743	743				X
Care Hub PMG	Development of an integrated pilot with Priory Medical Centre to reduce admissions and support care of patients outside of hospital settings	Apr-15	250	250				X
ECP (York and N Yorks)	Implementation of ECP roles to see and treat at scene and reduce unnecessary conveyance to ED.	Apr-15	216	216				X
Street Triage (York & NY)	0	Apr-15	100	100				X
Hospice at Home (York & NY)	Further extension to the hospice at home scheme to cover weekends following a successful pilot through winter pressures funding in 13/14. By avoiding admissions when patients can be better managed at home, this will either release capacity for other activity or allow provider to reduce bed base capacity.	Apr-15	135	135				X
Other BCF schemes	Various	Apr-15	3,035	3,035				X
Sub-total BCF			4,479	4,479				
TOTAL SAVINGS			7,319	7,319				