

**NHS VALE OF YORK CLINICAL
COMMISSIONING GROUP**

GOVERNING BODY MEETING



Vale of York
Clinical Commissioning Group

Meeting Date: 4 April 2013

Report Sponsor:

Mark Hayes
Chief Clinical Officer

Report Author:

Andrew Bucklee, Senior Service
Improvement Manager
Cheryl McKay, Head of Delivery

1. Title of Paper: Vale of York CCG Integrated Operational Plan 2013/14

2. Strategic Objectives supported by this paper

1. Improve healthcare outcomes
2. Reduce health inequalities
3. Improve the quality and safety of commissioned services
4. Improve efficiency
5. Achieve financial balance

3. Executive Summary

Vale of York CCG is required to provide an integrated operational plan for 2013/14, which has to be submitted and ratified by the North Yorkshire and Humber Area Team on behalf of the National Commissioning Board.

The plan sets out how we will operationally deliver the strategic priorities already set out in our three year strategy and the North Yorkshire Clinical Services Review.

4. Evidence Base

N/A

<p>5. Risks relating to proposals in this paper</p> <p>N/A</p>
<p>6. Summary of any finance / resource implications</p> <p>Total budgetary requirements are set out in the paper (pages 45 – 50)</p>
<p>7. Any statutory / regulatory / legal / NHS Constitution implications</p> <p>It is a statutory requirement for the CCG to produce an operational plan each year.</p>
<p>8. Equality Impact Assessment</p> <p>N/A</p>
<p>9. Any related work with stakeholders or communications plan</p> <p>N/A</p>
<p>10. Recommendations / Action Required</p> <p>The Governing Body is asked to ratify plan prior to being submitted to the Area Team</p>
<p>11. Assurance</p> <p>Regular performance monitoring of programme/project plans will take place both internally and with Area Team.</p>