



Primary Care Update

PRIMARY CARE UPDATE

Vale of York CCG

20th August 2015

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NHS ENGLAND – North (Yorkshire & The Humber)

Report for: Primary Care Commissioning Committee – Vale of York CCG

Report from: NHS England

Report Title: Primary Care General Practice Report

1. CONTRACT ISSUES

PMS Reviews

Within Vale of York CCG, there are 5 PMS practices who have all had PMS reviews.

Further to the visits, contract variations have been prepared. Currently:

- 4 practices have accepted the contract variation:
 - Posterngate Surgery
 - Priory Medical Group
 - Sherburn Group Practice
 - Tadcaster Medical Centre

- 1 practice wishes to dispute the process :
 - Scott Road Medical Centre

Action:

- **NHS England will be writing to inform all practices that remain in dispute to formalise the process and submit their case to the FHS Appeals Authority. CCG to note.**

List Closure Requests

No current list closures.

Premises Issues

There are three premises issues currently under discussion:

Practice information	Further Information
Elvington	<p>Elvington have been looking at the options for the future of the surgeries. They have a main branch in Elvington and branches in Dunnington and Wheldrake. Their proposal is to close their existing site in Dunnington and co-locate with MyHealth in their existing site with effect from 1st September. A patient consultation has taken place and indicated that relocation to the MyHealth premises was the preferred option as this would maintain services within the village.</p> <p>Additionally, the Practice has secured for 16/17 development funding through the PCIF to develop new premises in Wheldrake.</p> <p>There will be a requirement for an increase to revenue funding for the new surgery. The plan was to retain funding released from the relocation to the MyHealth surgery to offset this and the rental currently paid for the Wheldrake surgery. The Practice receive £14k pa for the Dunnington surgery and £10,500 for Wheldrake.</p>
Jorvik / Gillygate	<p>Jorvik Medical Practice merged with Gillygate Surgery in November last year and relocated to Woolpack House. Woolpack House became the main surgery for the new practice and supported the utilisation of vacant space.</p> <p>The Gillygate surgery was due to close when the practices merged or when sold on, whichever was the sooner. The premises were sold in June and subsequently closed.</p>

	<p>It was agreed that the practice could keep the rent they received for Gillygate to offset the rent at Jorvik for the use of additional rooms.</p> <p>The practice has subsequently asked if the rent could also be backdated to November to fund the increased space which has been utilised. Total rental value £41,700 pa is released from Gillygate closure. The rent for Woolpack House has increased from £170,400 to £191,712.</p> <p>Any balance would be used to offset revenue consequences of plans to develop new premises to replace the Southbank site as per the PCIF application for 16/17.</p>
<p>Haxby Group Practice (Huntington branch)</p>	<p>An Improvement grant for £200k was allocated to support the initial phase of the development plan for the Haxby Huntington branch. The initial phase is to ensure DDA compliance and support the expansion of clinical capacity. The Practices is developing a PID for the next round of PCIF.</p> <p>The CCG will need to consider revenue consequences of the project once the first phase of the development is completed. The overall rental increase will be abated by the capital investment.</p>

Action(s):

- **CCG to note the proposals for the development and relocation of the surgeries and agree to the plans for the Dunnington surgery to close and re-locate to MyHealth site with effect from 1st September 2015**
- **CCG to note the closure of Gillygate surgery and agree to uplift the rental payment and consider the request from the practice to backdate the increase from November and the merger of the practices.**
- **CCG to note the development plans for the surgery and consider revenue consequences of Huntington development**

Local Development Plans – York and Selby – Strategic Service Priority Planning and Section 106 monies

The CCG will be aware of extensive plans for the development of new housing across the locality. This has a direct impact of the provision of primary medical care services in the immediate locality.

NHS England with support from NHS PS has over the last 2 years engaged with the Planning leads from both the York and Selby Councils. This has been to assess local planning applications and options to secure funding from developments to improve local services and amenities: section 106, and in terms of York, implement the development of a local service review and development strategy to make a case for funding to improve and develop primary care premises where feasible across the City. The next meeting has been arranged for 30th July 2015 at the Council's West Offices.

Please see list below of current funds held by NHSE for approved S106 schemes:

Practice Name	Development	Use of funds	Amount allocated
Posterngate	Staynor Hall	Practice extension	£215,955.80
Scott Road	Staynor Hall	Practice extension	£215,955.81
South Milford	Hambleton development	To be determined	£36,341
Selby practices	Holme Lane	To be determined	£30,110
Easingwold		Internal reconfiguration	£30,000

Action:

- **The CCG are asked to liaise with the local councils around their strategic plan to determine how they can access the relevant S106 monies**
- **The CCG are asked to note the agreed plans for the investment of section 106 funding to date**

Primary Care Infrastructure Fund

From the Vale of York locality, we received 11 bids against the General Practice Infrastructure Fund. There were four approval categories:

Category 1 Support as a Priority Investment in 2015/16

Supported subject to due diligence

Category 2 Support as a Priority Investment in 2015/16, subject to clarifications

Supported subject to further discussion around the scheme and due diligence

Category 3 Support in principle, but further work required and defer

A number of bids are recognised as potentially strategically important but have been assessed as requiring further work to establish viability and/or affordability to be progressed in 16/17. Such further work may include:

- clarification of CCG support and strategic alignment;
- business case development;
- planning applications;
- value for money and affordability checks;
- public consultation;

Category 4 Not supported

Bids were approved as follows:

Practice	Category Approved	PID or IG	Brief Scheme Description	Capital Amount Approved for 16/17	Revenue implications for the CCG
Elvington Medical Practice	Category 3	PID	New build of Wheldrake branch surgery	£481,254	£25,800 additional rent
Escrick Surgery	Category 3	PID	Extension of clinical space	£207,000	Not listed in bid
Jorvik /Gillygate	Category 3	PID	New Build	£1.7m	Not listed in bid
MyHealth (Huntington)	Category 3	PID	New Build	£900k	Not listed in bid
My Health (Stamford Bridge)	Category 3	IG	Extension of treatment room	£15,000	Not listed in bid
My Health (Strensall)	Category 3	IG	Extension of treatment room	£2,700	Not listed in bid
Priory Medical	Category 3	IG	Extension	£800,928	To be noted
Tollerton	Category 3	IG	New Build	£500,000	To be noted
Unity Health	Category 3	PID	New Build	£121,800	£161,447 - £183,789
Escrick Surgery	Category 4	IG	Automatic doors	N/A	N/A
My Health (Dunnington)	Category 4	IG	Infection Control	N/A	N/A

Actions:

- **CCG to note the potential revenue implications of developments pending for 16/17.**

2. FINANCE

Budget Report

This has been included for information at this stage in the financial year. Moving forward, a contextual narrative will be provided to inform the committee of any cost pressures or variances from budget.

Co-Commissioning Category	£ year
Other GP Services	£961,670
General Practice - GMS	£18,773,053
Dispensing/Prescribing Drs	£1,785,850
QOF	£4,080,645
Premises Cost Reimbursement	£4,567,512
Other Premises Cost	£11,510
Enhanced Services	£2,463,865
General Practice - PMS	£7,576,848
Total	£40,220,953