

Please list the individual schemes on which you plan to spend the Better Care Fund, including any investment in 2014/15. Please expand the table if necessary.

BCF Investment	Lead provider	2014/15 spend		2014/15 benefits		2015/16 spend		2015/16 benefits	
		Recurrent	Non-recurrent	Recurrent	Non-recurrent	Recurrent	Non-recurrent	Recurrent	Non-recurrent
Maintaining Social Care eligibility Criteria	ERoYC	£2,060,000				£2,060,000			
STARS	ERoYC	£1,767,000				£1,767,000			
Single In-take & duty team	ERoYC	£367,000				£367,000			
Community Based Intermediate Care Service	ERoYC	£682,000				£682,000			
Care Management	ERoYC	£546,000				£546,000			
Integrated Hospital Team	ERoYC	£360,000		£360,000		£360,000		£360,000	
Performance Delivery Fund - to be agreed	ERoYC	£845,000				£845,000			
Disabilities Facilities Grant	ERoYC					£1,203,000			
Social Care Capital Grant	ERoYC					£805,000			
ERCCG - 7 day nursing service	Humber NHSFT					£757,944			
VoYCCG - 7 day nursing service	Humber NHSFT					£34,056			
ERCCG - Integrated Hospital Team	Humber NHSFT					£205,755		£615,000	
VoYCCG - Integrated Hospital Team	Humber NHSFT					£9,245			
ERCCG - Community Equipment Services	NRS (Independent Provider)					£2,300,000			
VoYCCG - Community Equipment Services	NRS (Independent Provider)					£50,000			
Avoidable Admissions ERYCCG	Acute					£7,557,611			
Avoidable Admissions VoYCCG	Acute					£732,389			
Secondary Care Funding Released to support Health & Social Care	tba					£285,000			
Ambulatory Care	ERYCCG					£1,875,000	**	***£2,160,000	
Single Point of Contact	ERYCCG						**	£80,000	
Prevention & Self Care	ERoYC						**		
Structural Integration	ERoYC						**		
Total		£6,627,000	£0	£360,000	£0	£22,442,000	£0	£3,215,000	£0

Benefits from baseline spending to be determined.

** Non recurrent investment to be sourced from transformation funds / reserves.

*** The introduction of an ambulatory care model is likely to generate additional savings in budget areas that are not currently included in the BCF pooled budget. Any savings that are directly attributable to the new service model will be transferred into the BCF.