



Vale of York
Clinical Commissioning Group

Developing a new mental health hospital for the Vale of York:

Update as of July 2017

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Our Goal

We want to improve resources for patients and their families and provide care to meet a wide range of needs and circumstances.

It matters that with partners, service users and their carers, the best possible solution is created collaboratively.

Our goal is to **achieve a fundamental improvement in the quality and sustainability of mental health services.**

Consultation report: Recommendations 1- 3



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Theme (#)	Recommendations	Update
<p>Bed numbers may be appropriate but are dependent on robust, effective community services for all cohorts of the population being in place before further reduction in the bed base is made. (Theme #1)</p>	<p>The CCG should seek further assurance from TEWV about 24/7 community services provision in the form of a detailed implementation plan to ensure that the proposed bed numbers (60) are sufficient for the population of Vale of York. (Recommendation #1)</p>	<ul style="list-style-type: none"> • Report received from TEWV setting out details of current and proposed community services. • Detailed implementation plan to be developed by TEWV as part of internal preparation towards Full Business Case to be considered by TEWV Board in January 2018.
<p>Future needs and flexibility for the on-going development of services should be a key component of any design and clinical model. (Theme #2)</p>	<p>The CCG should seek further assurance from TEWV on the robustness of the proposed bed numbers in light of the future trend for the demographic changes profiled for the population of the Vale of York. (Recommendation #2)</p> <p>TEWV should ensure the organisation of in-patient mental health services reflect current best practice and are developed in a flexible way to meet future models of care. The CCG recognises the need to work with the wider system and partners to maximise effective use of resources. (Recommendation #3)</p>	<ul style="list-style-type: none"> • Following consideration of consultation response highlighting concerns about the number of beds, clinical views and consideration, review of current demand and demographic modelling proposed bed numbers have been confirmed as increasing to 72: Four 18-bedded wards - two adult, single sex wards and two older people's wards (one for people with dementia and one for people with mental health problems such as psychosis, severe depression or anxiety).

Investment in the community



Current facility	Investment made	By whom
Bootham Park Hospital	£100k	NHSPS
Acomb Garth/Health Centre	£700k	£350k NHSPS & £350k TEWV
Cherry Tree House	£25k	TEWV
Meadowfields	£25k	TEWV
Worsley Court	£25k	TEWV
Peppermill Court	£1,450k	£1.3m NHSPS & £150k TEWV
Limetrees	£150k	TEWV
Oak Rise	£135k	TEWV
Huntington House	£2,100k	TEWV
TEWV Total	£4,710k	
NHSPS Total	£1,650K	

- TEWV commenced contract in October 2015
- Inherited split between in-patient and community services = 44% vs 56%
- October 2016 split = 35% vs 65%
- Investment in facilities over the first year of contract prioritised on patient and carer facing environments

Development of community hubs



Community Hubs	Location	Doing what
York East	Huntington House, Monks Cross	Relocation of clinical services and office accommodation from Bootham Park site, Union Terrace, 59 Huntington Road and 22 The Avenue. New site offers increased numbers of individual consulting and group rooms for community provision
York West	Acomb Garth and Acomb Health Centre	Older persons Community Mental Health Team office accommodation and clinic space currently. Additional clinic space and improved premises for teams to be in place in year
Selby Hub	Worsley Court	Office accommodation and clinic appointments currently. Work underway to explore how space can be improved for service users and carers as well as increasing provision for learning disability and children & young person's teams

Consultation report: Recommendations 4 - 6



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Theme (#)	Recommendations	Update
<p>Respondents gave a preference for the location of the new hospital to be on the Bootham Park. (Theme #3)</p>	<p>TEWV should progress the further detailed site/option appraisals guided by the preference stated by respondents. If there are constraints by any of the criteria within the detailed site / option appraisal, the remaining options should be progressed in line with preferences in the feedback. (Recommendation #4)</p>	<ul style="list-style-type: none"> • TEWV have confirmed that Haxby Road site is the preferred option to be taken to Full Business Case. • Work will now continue to finalise plans for the new hospital. This includes submitting a formal planning application, purchasing the land and appointing a construction partner.
<p>Respondents wanted to understand more about the criteria considered by TEWV in identifying the 3 sites, which were consulted on, and when/how a final decision would be made. (Theme #4)</p>	<p>TEWV should maintain an open, honest and transparent approach with the public and its partners in the consideration of the detailed site /option appraisals and provide timely updates around any constraints or limitations. (Recommendation #5)</p> <p>The CCG should remain involved in the on-going consideration of the detailed site/option appraisals within the context of its responsibilities as commissioner of mental health services for the population of the Vale of York. (Recommendation #6)</p>	<ul style="list-style-type: none"> • New hospital to be in place by December 2019. • TEWV decision announced week commencing 12 June 2017 in a range of ways including press releases; radio interviews; stakeholder briefings and contract management meetings with the CCG.

Site Options summary

		Option 0		Option 1		Option 2		Option 3		Option 4		Option 5	
SITE OPTIONS		Do Nothing		Do Minimum (close 1x MHSOP ward)		Bootham Refurbishment		Bootham New Build		Clifton New Build		Haxby Road New Build	
Benefits	Weighting		Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Points
Effectiveness of Clinical Services	20		0.00	1.50	30.00	1.00	20.00	10.00	200.00	8.00	160.00	9.50	190.00
Sustainability & Flexibility	20		0.00	0.50	10.00	3.00	60.00	8.00	160.00	6.00	120.00	9.00	180.00
Operational & Environmental Suitability	20		0.00	0.50	10.00	2.00	40.00	10.00	200.00	10.00	200.00	10.00	200.00
Accessibility	10		0.00	4.00	40.00	6.00	60.00	9.50	95.00	8.50	85.00	9.00	90.00
Staff Recruitment, Training & Development	10		0.00	2.00	20.00	4.00	40.00	10.00	100.00	10.00	100.00	10.00	100.00
Achievability	20		0.00	0.50	10.00	0.50	10.00	0.50	10.00	0.50	10.00	8.00	160.00
Total	100		0.00		120.00		230.00		765.00		675.00		920.00
Rank					5		4		2		3		1

Site Options – detail

Site progress:

- Haxby Road is owned by BioRad and sale of the land is in discussion
- Sampling and survey work has been undertaken on the preferred site
- TEWV aware of existing Tree Preservation Orders (TPOs) for the site
- Demolition report from 2008 confirms that an ecological evaluation of the site has been conducted
- Flood risk has been considered; no specific risk on the site – liaison with Foss Drainage Board and Environment Agency

Planning progress:

- Planning application will be made once the sale is agreed
- City of York Council are aware of TEWV's preferred site option
- Appointment of a construction partner is underway, in line with national procurement guidelines
- Land procurement timescales built into options appraisal
- Cost of purchase is additional to the build cost

Site Options – detail

Build design and layout:

- Design principles of a hierarchy of dignity, privacy and safety inform the plan
- Optimum building design consulted on for all sites - now being tailored to maximise the layout and potential space for any future service needs
- No plans currently to expand, but Haxby road allows for future expansion – considered in option appraisal
- Configuration of wards based on national and best practice guidance
- Service users and carers have been integral to the design process.
- 2 older person's client groups are considerably different and distinct ward provision has been factored into the design
- Insufficient need to provide 4 older person's wards – male and female for both organic and functional; combination for both requirements factored into plans
- Layout complies with best practice guidelines, is supported by national advice from the Royal College of Psychiatrists and meets the building standards for mixed sex hospital accommodation

Consultation report: Recommendations 7- 8



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Theme (#)	Recommendations	Update
<p>People wanted to remain involved and engaged in the detailed design and plans. Having sight of initial project designs was helpful for people to understand the configuration of beds and how services would actually be delivered. (Theme #5)</p>	<p>To help ensure that stakeholders have an influence on the way services will be delivered, the CCG requires TEWV to continue to actively involve service users, their carers and partners in designs and plans. (Recommendation #7)</p>	<ul style="list-style-type: none"> • Service users and carers involved in developing services in a range of ways: Peppermill Court steering group; New build hospital design workshops; Huntington House Community Hubs development group; Staff recruitment and training; Unit and team inspections; Focus groups and broader 'Engage' workshops.
<p>A number of issues relating to broader mental health service provision and delivery were highlighted as part of the feedback, which need to be addressed by the relevant partners. (Theme #6)</p>	<p>To address issues that were highlighted as areas of concern, but were not directly related to the number and configuration of beds or the location of a new mental health hospital, the CCG will share the consultation findings with partners across the system. (Recommendation #8)</p>	<ul style="list-style-type: none"> • Consultation report shared with NHS England and made available via the CCG's website. • CCG wider engagement programme will continue to capture issues of concern relating to mental health services.

Other mental health service developments

- Crisis intervention services
- Mental health access and wellbeing service
- Student mental health needs assessment
- Mental health symposium

Underpinning or infrastructure factors

- Technology
- Training and supervision
- Purposeful and Productive Community Services methodology

How can people remain involved?

- Patient experience and involvement groups:
- New building design workshops
- Experts by experience - Service User Network
- Rehabilitation and recovery - York Mental Health Carer's Group
- Students - Student mental health forum

Next Steps/Recommendations

Governing Body are asked to:

- **Receive the update and endorse** TEWV's decision to move to 72 beds and the preferred option of the Haxby Road site
- **Note** the intention of TEWV to vacate the Bootham Park site in the autumn of 2017 as a consequence of the planned move to Huntington House
- **Give approval** for the CCG to inform NHS Property Services that it has no requirement for the site for on-going healthcare use after that time
- **Receive** a further update on progress towards completion of the build (scheduled for December 2019) following TEWV's consideration of the full business case (scheduled for January 2018)